

PRATT COMMUNITY COLLEGE

Notice Public Budget Hearing

2026-2027 Budget

Riney Student Center, Room 312

August 31, 2026 – 6:00 p.m.

Agenda

I. Call to Order – *Mark Morgan, Chair*

II. Pledge of Allegiance

III. Comments from the Public

IV. Action Item – *Mark Morgan, Chair*

➤ **Approve the Public Budget Hearing 2026-2027 Budget– *Linda Austin-Lanterman, VP Finance and Operations, Mark Morgan, Chair***

➤ **Affidavit of Publication_– Page 2**

➤ **Notice of Public Budget Hearing 2026-2027 Budget – Page 3**

Trustees Roll Call Vote:	<u>YES</u>	<u>NO</u>
Dean Fitzsimmons	_____	_____
Michele Hamm	_____	_____
Eric Scott Kollough	_____	_____
Ryan M. Lunt	_____	_____
Kevin Melvin	_____	_____
Mark Morgan	_____	_____
Suzan Patton	_____	_____

Roll Call Completed

V. Adjourn Meeting – *Mark Morgan, Chair*

**Donna Meier Pfeifer
Board Clerk and Recorder**

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Aug 20, 2026

Notice ID: lem3LjbxaeAhPKJaKv0Q

Notice Name: Pratt Community College 2027 Budget Hearing

Publication Fee: \$187.20

Anjana Bhadoriya

Agent

VERIFICATION

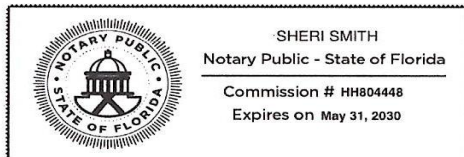
State of Florida
County of Broward

Signed or attested before me on this: 08/20/2026



Notary Public

Notarized remotely online using communication technology via Proof.



**NOTICE OF PUBLIC BUDGET HEARING
2026-2027 BUDGET**

The governing body of Pratt Community College in Pratt County will meet on
August 31, 2026 at 6:00 PM at Riney Student Center Rm 312
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Rm 43 Pratt Community College
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2026 Tax to be Levied (as shown below) establish the maximum limits
of the 2026-2027 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2024-2025		2025-2026		Proposed Budget 2026-2027		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2026 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	13,317,221	42.003	13,610,112	39.700	15,783,561	7,202,721	37.791
Postsecondary Tech Ed	4,900,231		3,927,654		6,199,949	xxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	7,071,738	xxx	4,412,169	xxx	8,750,000	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	1,090,759		2,479,744		4,000,000	0	0.000
Bond and Interest	546,307		530,184		538,239	(0)	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	26,926,256	42.003	24,959,863	39.700	35,271,749	xxxxxxxx	37.791
<i>Revenue Neutral Rate**</i>							37.791
Total Tax Levied	7,855,187		7,202,804		xxxxxxxx	7,202,721	
Assessed Valuation	187,014,893		181,430,830			190,594,702	

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	5,228,096	5,577,216	5,281,640
Total	5,228,096	5,577,216	5,281,640

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by
KSA 79-2988



Linda Austin Lanterman, Vice President of Finance and Operations