

**NOTICE OF PUBLIC HEARING
2021-2022 BUDGET**

The governing body of Pratt Community College, Pratt County, will meet on August 30, 2021, at 6:00 pm, at The Riney Student Center Room 312 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at VP Finance & Operations Office Room 43 Benson Education Center and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2021 Tax to be Levied (as shown below) establish the maximum limits of the 2021-2022 budget. The "Est. Tax Rate" in the far-right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2019-2020		2020-2021		Proposed Budget 2021-2022		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2021 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	8,936,663	39.011	8,908,783	39.457	11,178,992	6,753,115	38.710
Postsecondary Tech Ed	3,493,572		3,708,994		4,548,982	XXXXXXXXXX	XXX
Adult Education	0		0		5,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	20,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	1,295,337	XXX	2,784,296	XXX	6,251,728	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	880,322		952,326		1,280,000	0	0.000
Bond and Interest	278,239		424,509		555,229	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	0	0.000
Total All Funds	14,884,133	39.011	16,778,908	39.457	23,839,931	XXXXXXXXXX	XXX
Total Tax Levied	6,512,462		6,618,550		XXXXXXXXXX	6,753,115	38.710
Assessed Valuation	166,939,116		167,740,842		XXXXXXXXXX		
Revenue Neutral Rate					174,454,017		36.945

	Outstanding Indebtedness, July 1		
	2019	2020	2021
G.O. Bonds	0	0	0
Capital Outlay Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	5,890,815	5,626,035	5,195,028
Total	5,890,815	5,626,035	5,195,028

* Tax Rates are expressed in mills.

Donna Meier Pfeiffer
 Signature and Title *Chair*

NOTICE OF REVENUE NEUTRAL RATE HEARING

2022

The governing body of
Pratt Community College
will meet on August 30, 2021 at 6:00 PM at Riney Student Conference Center Room 312 for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Pratt (home county)

Revenue Neutral Rate•	36.945	Proposed Tax Rate	38.71
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Tax Rates are expressed in mills

- Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13