

# Pratt Community College OPE ID: 00193800

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## GENERAL INFORMATION

Location: 348 NE SR 61 Pratt, KS 67124  
Phone: (620) 672-5641  
Number of Full-time Undergraduates: 474  
Men: 326  
Women: 148

## ATHLETIC DEPARTMENT INFORMATION

Director: Tim Swartzendruber  
Address:  
348 NE SR 61 PRATT, KS 67124  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Tim Swartzendruber  
Title: Athletic Director  
Phone: (620) 217-1439  
Sanction Body: NJCAA Division I

## Participants

### Athletics Participation

	<i>Number of participants as of the day of the first scheduled contest</i>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
<u>Varsity Teams Men's and Women's Teams</u>		
Baseball	43	N/A
Basketball	17	16
Rodeo	7	4
Soccer	28	20
Softball	N/A	18
Tennis	13	
Track and Field, Indoor	18	2
Track and Field, Outdoor	18	2
Track and Field, X-Country	12	3
Volleyball		20
Wrestling	42	
Total Participants Men's and Women's Teams	198	85
	<i>Number of participants as of the day of the first scheduled contest</i>	
<u>Varsity Coed Teams</u>	<b># Men</b>	<b># Women</b>
Other Sports	6	14
Total Participants Coed Teams	6	14
<b>Grand Total Participants</b>	<b>204</b>	<b>99</b>
<b>Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)</b>	<b>168</b>	<b>81</b>

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball	1		1						1
Rodeo	0	1	1						1
Soccer	0	1	1						1
Tennis	1		1						1
Track and Field, Indoor	0	1	1						1
Track and Field, Outdoor	0	1	1						1
Track and Field, X-Country	0	1	1						1
Wrestling	0	1	1						1
Coaching Position Totals	2	7	9	0	0	0	0	0	9

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Rodeo		1	1						1

Soccer						1	1		1
Softball		1	1						1
Track and Field, Indoor		1	1						1
Track and Field, Outdoor		1	1						1
Track and Field, X-Country		1	1						1
Volleyball		1	1						1
Coaching Position Totals	1	6	7	0	0	1	1	0	8

### Head Coaches - Coed Teams

<u>Varsity Coed Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

### Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	\$28,232	\$27,194	\$20,374
Number of Head Coaches Included in Average	9	8	1
Average Annual Institutional Salary per FTE	\$37,980	\$38,234	\$30,409
Number of FTEs Included in Average	6.69	5.69	0.67

### Assistant Coaches - Men's Teams



Outdoor										
Track and Field, X-Country										0
Volleyball										0
Coaching Position Totals	0	1	1	0	0	0	0	0	0	1

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$11,988	\$12,067
Number of Assistant Coaches Included in Average	4	1
Average Annual Institutional Salary per FTE	\$15,984	\$18,010
Number of FTEs Included in Average	3.00	0.67

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$477,971	\$381,033	\$56,542	\$915,546
Ratio (percent)	52	42	6	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	\$12,558	\$14,459	\$990	\$28,007

### Operating (Game-Day) Expenses by Team

<u>Varsity Men's and Women's Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Operating Expenses per Participant</u>	<u>By Team</u>	
Basketball	17	\$2,002	\$34,039	16	\$1,653	\$26,448	\$60,487
Baseball	43	\$1,721	\$74,023	N/A	N/A	N/A	\$74,023
Rodeo	7	\$1,759	\$12,312	4	\$3,328	\$13,312	\$25,624
Soccer	28	\$926	\$25,940	20	\$1,114	\$22,279	\$48,219
Softball	N/A	N/A	N/A	18	\$1,032	\$18,579	\$18,579
Tennis	13	\$2,053	\$26,685				\$26,685
Track and Field, Indoor	18	\$625	\$11,250	2	\$625	\$1,250	\$12,500
Track and Field, Outdoor	18	\$1,524	\$27,432	2	\$1,524	\$3,048	\$30,480
Track and Field,X- Country	12	\$1,219	\$14,628	3	\$1,219	\$3,657	\$18,285
Volleyball				20	\$1,403	\$28,067	\$28,067
Wrestling	42	\$1,298	\$54,528				\$54,528

Total Operating Expenses Men's and Women's Teams	198	N/A	\$280,837	85	N/A	\$116,640	\$397,477
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<u>Varsity Coed Teams</u>	<u>Men</u> <b>Operating Participants</b>	<b>Expenses per Participant</b>	<b>By Team</b>	<u>Women</u> <b>Operating Participants</b>	<b>Expenses per Participant</b>	<b>By Team</b>	<u>Total Operating Expenses</u>
Other Sports	6	\$2,921	\$17,526	14	\$2,921	\$40,894	\$58,420
Total Operating Expenses of Coed Teams	6	N/A	\$17,526	14	N/A	\$40,894	\$58,420
<b>Grand Total Operating Expenses</b>	<b>204</b>	<b>N/A</b>	<b>\$298,363</b>	<b>99</b>	<b>N/A</b>	<b>\$157,534</b>	<b>\$455,897</b>

### Total Expenses by Team

<b>Total Expenses by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$153,534	\$156,732	\$310,266
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$1,037,098	\$605,036	\$1,642,134
Total Expenses Men's and Women's Teams	\$1,190,632	\$761,768	\$1,952,400
<b>Total Expenses by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Total Expenses of Coed Teams	\$40,991	\$95,647	\$136,638
<b>Total Expenses Men's, Women's and Coed Teams</b>	<b>\$1,231,623</b>	<b>\$857,415</b>	<b>\$2,089,038</b>
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$70,179</b>
<b>Grand Total Expenses</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,159,217</b>

### Total Revenues by Team

<b>Total Revenues by Men's and Women's Team</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	\$136,234	\$124,420	\$260,654
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	\$1,035,746	\$644,193	\$1,679,939
Total Revenues Men's and Women's Teams	\$1,171,980	\$768,613	\$1,940,593
<b>Total Revenues by Coed Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to</b>	<b>Total</b>

			<b>Women</b>	
Total Revenue of Coed Teams	\$44,686	\$104,266	\$148,952	
<b>Total Revenues Men's, Women's and Coed Teams</b>	<b>\$1,216,666</b>	<b>\$872,879</b>	<b>\$2,089,545</b>	
<b>Not Allocated by Gender/Sport</b>	<b>N/A</b>	<b>N/A</b>	<b>\$97,709</b>	
<b>Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,187,254</b>	

### Revenues & Expenses Summary

<b>Revenues and Expenses Summary</b>		<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Coed Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$254,088	\$217,552	\$20,374	\$492,014
2	Total of Assistant Coaches' Salaries	\$47,952	\$12,067	\$0	\$60,019
3	Total Salaries (Lines 1+2)	\$302,040	\$229,619	\$20,374	\$552,033
4	Athletically Related Student Aid	\$477,971	\$381,033	\$56,542	\$915,546
5	Recruiting Expenses	\$12,558	\$14,459	\$990	\$28,007
6	Operating (Game-Day) Expenses	\$280,837	\$116,640	\$58,420	\$455,897
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,073,406	\$741,751	\$136,326	\$1,951,483
8	Total Expenses for Teams	\$1,190,632	\$761,768	\$136,638	\$2,089,038
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$117,226	\$20,017	\$312	\$137,555
10	Not Allocated Expenses				\$70,179
11	Grand Total Expenses (Lines 8+10)				\$2,159,217
12	Total Revenues for Teams	\$1,171,980	\$768,613	\$148,952	\$2,089,545
13	Not Allocated Revenues				\$97,709
14	Grand Total Revenues (Lines 12+13)				\$2,187,254
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-\$18,652	\$6,845	\$12,314	\$507
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				\$28,037

## Supplemental Info

### Supplemental Information

No Supplemental Information was provided.