

**NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET**

The governing body of Pratt Community College in Pratt County will meet on
September 15, 2025 at 6:00 PM at Riney Student Center
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Office of VP Finance and Operations
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits
of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,914,800		10,952,826		13,186,073	7,202,931	39.923
Postsecondary Tech Ed	4,381,065		4,293,547		6,199,948	XXXXXXXXXX	XXX
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	5,287,066	XXX	4,133,851	XXX	8,975,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	965,125		1,007,119		3,225,349	0	0.000
Bond and Interest	571,780		739,264		626,295	(0)	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	10,269	XXXXXXXXXX	XXX
Total All Funds	22,119,836	0.000	21,126,607	0.000	32,222,935	XXXXXXXXXX	39.923
<i>Revenue Neutral Rate**</i>							<i>43.536</i>
Total Tax Levied	7,556,232		7,848,133		XXXXXXXXXX	7,202,931	
Assessed Valuation	201,243,286		187,014,893		180,418,610		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	5,195,028	5,228,096	5,577,216
Total	5,195,028	5,228,096	5,577,216

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Linda Austin-Lanterman
PCC Board Treasurer