

**2025-2026 BUDGET****BUDGET SUMMARY**

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	10,914,800		10,952,826		13,186,073	7,202,931	39.923
Postsecondary Tech Ed	4,381,065		4,293,547		6,199,948	XXXXXXXXXX	XXX
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	5,287,066	XXX	4,133,851	XXX	8,975,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	965,125		1,007,119		3,225,349	0	0.000
Bond and Interest	571,780		739,264		626,295	(0)	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	10,269	XXXXXXXXXX	XXX
Total All Funds	22,119,836	0.000	21,126,607	0.000	32,222,935	XXXXXXXXXX	39.923
					Revenue Neutral Rate**		43.536
Total Tax Levied	7,556,232		7,848,133		XXXXXXXXXX	7,202,931	
Assessed Valuation	201,243,286		187,014,893		180,418,610		

**Outstanding Indebtedness, July 1**

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	5,195,028	5,228,096	5,577,216
Total	5,195,028	5,228,096	5,577,216

\* Tax Rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Linda Austin-Lanterman

PCC Board Treasurer