

***Pratt Community College
Board of Trustees
Public Budget Hearing FY 2025-2026
September 15, 2025***

I. **Call to Order** – 6:00 p.m. Trustee Chair Mark Morgan called the meeting to order.

II. **Pledge of Allegiance** was led by Chair Morgan

Trustees Present: Mark Morgan, Chair, Dean Fitzsimmons, Vice Chair (VC), Michele Hamm, Trustee, Eric Scott Killough, Trustee, Mike Koler, Trustee, Ryan Lunt, Trustee, and Suzan Patton, Trustee

Administration Present: Dr. Michael Calvert, President, Linda Austin-Lantermann, VP Finance and Operations, Dr. Kwanna King, VP Student Services, Monette DePew, VP Instruction, Jerry Sanko, Chief Information Officer, Kurt McAfee, Interim Athletic Director, Barry Fisher, Executive Foundation Director, Institutional Advancement, Alumni Relations and Donna Meier Pfeifer, President's Assistant and Clerk of the Board of Trustees.

III. **Comments from the Public** – *Mark Morgan, Trustee Chair*

Kristin Schultz – No comments from the public

IV. **Action Item** – *Mark Morgan, Trustee Chair*

A. Approve PCC Public Budget Hearing FY 2025-2026 – *Dr. Michael Calvert, President / Linda Austin-Lantermann, VP Finance and Operations*

Chair Morgan asked for a motion to approve the Pratt Community College (PCC) Public Budget Hearing FY 2025-23026 as presented. The motion was made by Trustee Hamm to approve the PCC Public Budget Hearing FY 2025-2026 as presented. The motion was seconded by VC Fitzsimmons.

Budget Summary – Page 2

Voice Roll Call – Page 3

**NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET**

The governing body of Pratt Community College in Pratt County will meet on
September 15, 2025 at 6:00 PM at Riney Student Center
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at Office of VP Finance and Operations
and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits
of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	10,914,800		10,952,826		13,186,073	7,202,931	39.923
Postsecondary Tech Ed	4,381,065		4,293,547		6,199,948	xxxxxxxxx	xxx
Adult Education	0		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	5,287,066	xxx	4,133,851	xxx	8,975,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	965,125		1,007,119		3,225,349	0	0.000
Bond and Interest	571,780		739,264		626,295	(0)	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	10,269	xxxxxxxxx	xxx
Total All Funds	22,119,836	0.000	21,126,607	0.000	32,222,935	xxxxxxxxx	39.923
<i>Revenue Neutral Rate**</i>							<i>43.536</i>
Total Tax Levied	7,556,232		7,848,133		xxxxxxxxx	7,202,931	
Assessed Valuation	201,243,286		187,014,893		180,418,610		

Outstanding Indebtedness, July 1

	2022	2023	2024
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	5,195,028	5,228,096	5,577,216
Total	5,195,028	5,228,096	5,577,216

* Tax Rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Linda Austin-Lanterman
PCC Board Treasurer

Voice Roll Call – Donna Meier Pfeifer, Clerk of the Board

	YES	NO
Dean Fitzsimmons, Trustee	<u> X </u>	<u> </u>
Michele Hamm, Trustee	<u> X </u>	<u> </u>
Eric Scott Killough, Trustee	<u> X </u>	<u> </u>
Mike Koler, Trustee	<u> X </u>	<u> </u>
Ryan Lunt, Trustee	<u> X </u>	<u> </u>
Mark Morgan Trustee	<u> X </u>	<u> </u>
Suzan Patton, Trustee	<u> X </u>	<u> </u>
Roll Call Completed,	<u> 7 </u>	<u> 0 </u>

Unanimous Vote is YES

Chair Morgan announced the PCC Public Budget FY 2025-2026 has been approved.

Certified: Donna Meier Pfeifer
Clerk of the Board of Trustees

V. Meeting Adjourned – Chair Morgan

6:04 p.m. Chair Morgan asked for a motion to adjourn the PCC Public Hearing FY 2025-2026 meeting. VC Fitzsimmons made the motion to adjourn the meeting, seconded by Trustee Patton.

With no further business the Public Budget Hearing FY 2025-2026 meeting was adjourned.

Public Budget Hearing FY205-2026 Session Recorded by:
Donna Meier Pfeifer
Clerk of the Board of Trustees